AMAZWIBELA ESABELOMALI SIKA 2026/27

KWAZULU-NATAL PROVINCE
TREASURY
REPUBLIC OF SOUTH AFRICA

IZIMALI EZEMUKELWE YISIFUNDAZWE

R thousand/% lemali Yesifundazwe Isiphelele	Ukwabiwa okubuyekeziwe	Isabelo Saphakathi Nonyakamali		
	2025/26	2026/27	2027/28	2028/29
Inani eliphuma kuHulumeni kazwelonke	**157 919 264**	**163 651 251**	**169 479 724**	**174 926 498**
Isabelo Esingenamgomo	130 147 713 80.2%	136 378 118 81.1%	142 177 502 81.6%	146 678 660 81.6%
Izibonelelo Ezinemibandela	27 771 551 17.1%	27 273 133 16.2%	27 302 222 15.7%	28 247 838 15.7%
Imali eqoqwa IsiFundazwe	4 292 863 2.6%	4 477 404 2.7%	4 677 665 2.7%	4 844 418 2.7%
Imali yesiFundazwe Isiphelele	**162 212 127**	**168 128 655**	**174 157 389**	**179 770 916**

INGENISOMALI YESIFUNDAZWE KA 2026/27

- Isifundazwe sithole u R163.651 billion emalini esiyabelwe kuzwelonke no R4.477 billion wengenisomali isifundazwe esizenzele yona.
- Izimali ezivela kuzwelonke zibandakanya isabelo sesifundazwe (Equitable Share) sika R136.378 billion nezibonelelo ezinemibandela (Conditional Grant) zika R27.273 billion.
- Isiyonke imali etholwe yisifundazwe saKwaZulu-Natal onyakeni wezimali ka 2026/27 ngu R168.129 billion.

IMALI YEZIMO EZINGALINDELWE

- Isifundazwe sibeke eceleni imali engu R149.849 million, R196.001 million no R324.642 million kule minyaka emithathu ezayo njengemali ebekelwe izimo ezingalindelwe ukuze kubhekwane nezimo ezingase ziqhamuke ezingalindelwe.

IZIMALI EZIZOSETSHENZISWA YISIFUNDAZWE NGO 2026/27

ISABELOMALI SESISONKE SESIFUNDAZWE SINGU R168.035 BILLION

IMISEBENZI YOMPHAKATHI INGU R135.315 BILLION

IZABELO NGOKWEMINYANGO

R thousand	Isabelo esiphelele 2026/27	% -Yesabelo Esiphelele
Eyezenhlalakahle	**135 315 358**	**80.5%**
Ezemfundo	71 193 373	42.4%
Ezempilo	60 293 520	35.9%
Ukuthuthukiswa Komphakathi	3 828 465	2.3%
Eyezomnotho	**26 234 850**	**15.6%**
Ezokuthutha	13 937 255	8.3%
Umnotho,Ezokuvakasha, Ezemvelo (EDTEA)	3 775 457	2.2%
Ezokuhlaliswa Kwabantu	3 265 987	1.9%
Ezelimo,Nezindawo Zasemakhaya (DARD)	2 818 097	1.7%
Imisebenzi yomphakathi neNgqalasizinda	2 438 054	1.5%
Eyezokuphatha	**6 485 158**	**3.9%**
Ezokubusa ngokubambisana,ubuholi Bomdabu (COGTA)	2 033 330	1.2%
Ezemidlalo,Amaciko,Nosiko (DSAC)	1 657 785	1.0%
Isishayamthetho SesiFundazwe	894 413	0.5%
Ihhovisi likaNdunankulu	856 202	0.5%
OwezokuGcinwa KwaMafa	756 071	0.4%
Ezokuphepha Nokuxhunyaniswa	287 357	0.2%

- Imali eningi kwisabelomali sesifundazwe yabelwe ukuhlinzeka imisebenzi yomphakathi, okuyingxenye engu 80.5% wesabelomali sika-2026/27. **UMnyango wezeMfundo nowezeMpilo** yengezelwe izimali ukuze ibhekane nengcindezi kwizabelomali zayo, futhi iqinisekise ukuthi kuyaqhubeka ukuhlinzekwa kwezidingo nemisebenzi ebalulekile njengezinsiza zothisha zokufundisa, uhlelo lokuphakelwa kwezingane ezikoleni, uhlelo lwemisubelo, ukuhlinzekwa kosizo lwezempilo oluyisisekelo, nokuhlinzekwa kwezimo eziphuthumayo kwezempilo. **UMnyango wezokuThuthukiswa koMphakathi** uzogxila ezinhlelweni zomphakathi ezithile, okubalwa kuzo ukulwa nezidakamizwa, ukweseka izisulu, ukubhekana nobhubhane lwe-HIV ne-AIDS kanjalo nokweseka abantu abadonsa kanzima.

- Kwezomnotho bathole u15.6% kwisabelomali sika 2026/17. UMnyango wezokuThutha wabelwe ezinye izinsiza zokulungisa nokuvuselela imigwaqo yesifundazwe elinyazwe yizimo zezulu. UMnyango wezoLimo nokuThuthukiswa kweziNdawo zaseMakhaya wabelwe izimali zokubhekana nokubheduka kwesifo samatele esifundazweni.

- Iminyango ebhekele ezokuphatha yabelwe uR6.485 billion, wokuqalisa amaphrojekthi okufakwa kukagesi (COGTA), ukweseka izinhlelo ezahlukene zobuciko namasiko (DSAC) nokuqapha umphakathi (ezokuPhepha nokuXhumanisa uMphakathi).

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ISABELOMALI ESENGEZIWE

EZEMFUNDO

R647.274 million wokuholela abasebenzi

EZEMPILO

R1.405 billion wokuholela abasebenzi nokuhlinzeka izidingo namasevisi

IZINTO EZIBALULEKILE EZIXHASWE KU 2026/27

EZEMFUNDO

Izikole zomphakathi	R58.482 billion
Uhlelo lokuphakelwa kwezingane ezikoleni	R2.429 billion
Uhlelo lokuqashwa kwentsha lukamengameli	R70.068 million
Isibonelelo sezinkulisa	R769.769 million

EZEMPILO

Ukuhlinzekwa kosizo lwezempilo	R45.994 billion
Ukwakhiwa nokunakekelwa kwezikhungo zezempilo	R1.944 billion

EZOKUTHUTHUKISWA KOMPHAKATHI

Izinhlelo zokuthuthukiswa kwamakhono entsha	R43.890 million
Ukusizwa kwabantu asebekhulile	R214.250 million
Ukusizwa kwabantu abaphila nokukhubazeka	R217.775 million
Ukulwa nokusetshenziswa kwezidakamizwa	R122.295 million

EZOKUTHUTHA

Ukwakhiwa kwemigwaqo	R6.110 billion
Ezokuthuthwa kwezingane zesikole	R376.337 million
Ukuxhaswa kwezithuthi zomphakathi	R1.547 billion

EZEMISEBENZI KAHULUMENI NENGQALASIZINDA

Intela yomhlaba womasipala	R1.299 billion

EZOKUHLALISWA KWABANTU

Ukwakhiwa kwezindlu	R2.796 billion

KWA-COGTA

Ezobuholi bomdabu	R718.555 million
Ezokuthuthukiswa komnotho emphakathini	R120.752 million

EZEMIDLALO, UBUCIKO NAMASIKO

Ubuciko namasiko	R238.075 million
Imitapolwazi	R265.060 million
Ezemidlalo nokungcebekela	R374.595 million

EZOLIMO NOKUTHUTHUKISWA KWEZINDAWO ZASEMAKHAYA

Ezolimo nokweluleka	R755.450 million
Ukwesekwa kwezokukhiqiza	R322.916 million
Ukutholakala kokudla	R114.692 million
Ezempilo yezilwane	R256.476 million

EZOKUTHUTHUKISWA KOMNOTHO, UKUVAKASHA NEZEMVELO

Ukuthuthukiswa kwamabhizinisi	R204.763 million
Ezohwebo notshalomali	R657.689 million
Ezokuvakasha	R409.122 million
Ezemvelo	R1.358 billion

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INGQALASIZINDA

ISABELOMALI SENGQALASIZINDA EKZN SESISONKE SINGU R18.379 BILLION

INANI LENGQALASIZINDA KHONA LINGU 11.048 BILLION

- Ingxenye enkulu kwisabelomali sengqalasizinda izosetshenziswa kwingqalasizinda evele ikhona ngokuthi inakekelwe futhi ilungiswe (R3.689 billion), ukunezelwa nokuvuselelwa (R3.780 billion), nokukhandwa nokunwetshwa (R3.397 billion).

EZOKUTHUTHA R9.059 BILLION

EZOKUHLALISWA KWABANTU R2.826 BILLION

EZEMFUNDO R3.417 BILLION

EZEMPILO R2.197 BILLION

- Iminyango izoqala amaphrojekthi kuzona zonke izifunda, kanti uMkhandludolobha weTheku, uMgungundlovu neKing Cetshwayo yizifunda ezithole ingxenye enkulu kwisabelomali sengqalasizinda kwi-MTEF ka 2026/27 okungu R2.257 billion, R2.372 billion no R2.370 billion ngokwehlukana.
- UMkhandludolobha weTheku unamaphrojekthi angu 395, uMgungundlovu ne King Cetshwayo yizifunda ezinamaphrojekthi (project) angu 694 no 776 ngokwehlukana.
- Ushicilelo lwezilinganiso zokusebenza kwezimali kuyatholakala ebhukwini elingusomqulu wezinhlelo ezinkulu elibizwa nge Estimates of Capital Expenditure (ECE) luqukethe zonke izinhlelo ezizokwethulwa emphakathini.

IZINKOMBA ZEZOMNOTHO

- Ukukhula komnotho emhlabeni bekuzinzile ku 3.3% ngo 2025, bekunezingqinamba zezohwebo, lungekho uzinzo kwezepolitiki emhlabeni, futhi kunokuphazamiseka kwezohwebo. I-International Monetary Fund (IMF) ilindele ukuthi kuqhubeke ukukhula komnotho okuzinzile kulo nyaka ngaphambi kokuthi kwehlele ku 3.2% ngo 2027.
- Umnotho kazwelonke kulindeleke ukuthi uqine uye ku 1.4% onyakeni ka 2026 no 1.9% ngoka 2027, njengoba kuqhubeka kahle ukuvuselelwa kwezomnotho ikakhulukazi ekuhlinzekweni kukagesi nezokuthutha.
- Umnotho waseNingizimu Afrika uthe ukuphakama kancane ngo 2025, ngokukhula okubalelwa ku 1.3%, okwesekwe wukuphakelwa kukagesi okuhamba kahle, yisivuno esihle kwezolimo nokuzethemba kwamabhizinisi okungcono.
- Ngokuhambisana nokwenzeka kuzwelonke, umnotho wesifundazwe ukhule ngo 1.1% ngo 2025, kanti kulindeleke ukuthi ukhule kangcono ngo 1.4% ngo-2026, okwesekwa wukwenza kahle okubonakala kwingqalasizinda nakweminye imikhakha.

KAFUSHANE NGESIMO SOMNOTHO

	Ukukhula komnotho			Ukunyuka kwentengo Yezimpahla	Inani Labantu abangasebenzi
	2025	2026	2027		
	Isilinganiso sokukhula komnotho	Isibikezelo sokukhula komnotho		2025	
Umhlaba Wonke	3.3%	3.3%	3.2%	4.1%	4.9%
Ningizimu Afrika	1.3%	1.4%	1.9%	3.2%	32.4%
KwaZulu-Natal	**1.1%**	**1.6%**	**2.0%**	**3.4%**	**32.4%**

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IZINKOMBA ZOKUKHULA KOMNOTHO

- INingizimu Afrika iyaqhubeka nokubhekana namazinga aphezulu obubha, njengoba kukhombisa izibalo zabantu abaphila ngaphansi kwamazinga emukelekile obubha.
- Ukusweleka kwamathuba emisebenzi kuyaqhubeka nokukhula kanti abubonakali bungcono, njengoba kukhule ngamaphesenti angu 6.9 kusuka ku 24.5% ngeKota yesine ka 2015 kwaya ku 31.4% ngeKota yesine ka 2025.
- Abantu ababalelwa ku 4.247 million eKZN bebemukela izibonelelo zikahulumeni ngasekupheleni kweKota yesithathu ka2025, okusho ukuthi bangu 22.25% wesibalo sesisonke kuzwelonke sabantu abahola izibonelelo zikahulumeni (abantu 19.089 million).
- Izibalo zokuthuthuka kwabantu bekuqagulwa ukuthi zimi ku 0.73 eNingizimu Afrika naku 0.70 eKZN ngo-2023.
- Inselelo yokungaLingani kwamaHolo isalokhu iphezulu, njengoba izilinganiso zeGini-coeficient ziqagula ukuthi kumi ku 0.67 eNingizimu Afrika naku 0.66 eKZN.
- Amazinga okufunda nokubhala kubantu abaneminyaka engu 15 kuya phezulu afinyelele ku 90.3% eNingizimu Afrika naku 89.9% eKZN ngo 2024.

KAFUSHANE NGEZINKOMBA ZENTUTHUKO

Izinkomba zentuthuko				
	Ningizimu Afrika		KwaZulu-Natal	
Izinkomba	2013	2023	2013	2023
Intuthuko kubantu	0.71	0.73	0.67	0.70
Izinga lokungalingani	0.69	0.67	0.68	0.66
	2014	2024	2014	2024
Indlala nobhubha	22.6	17.6	29.3	27.3
Inani labantu abakwazi ukufunda nokubhala	83.1	90.3	80.7	88.9